

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT CONTRACT CITY LAW ENFORCEMENT SERVICES SERVICE LEVEL AUTHORIZATION (SH-AD 575)

CONTRACT CITT LAW ENFORCEMENT SERVICES	
SERVICE LEVEL AUTHORIZATION (SH-AD 575)	

	CITY:	Cars	on				FIS	CAL YEAR:		2022	2-20	23	EF	FECTIVE DATE:	7/1/2022	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
DEPUTY SHERIFF SERVICE UNIT	T															
RANK	RELIEF FACTOR	SERVICI CODE	JEH /	et l	CHANGE	ANNUAL RATI		IMATED TOTAL NNUAL COST		LIABILITY 11%	то	TAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNE REQUIRED
Deputy Sheriff	40-Hour Unit	306	54.00 5	4.00 0.0	00 \$	331,414.00	\$:	17,896,356.00	\$	1,968,599.16	\$	19,864,955.16	2,086	112,644	6,758,640	62.964
Deputy Sheriff	Non-Relief	310	2.00 2	2.00 0.0		301,285.00	\$	602,570.00	\$	66,282.70	_	668,852.70	1,789	3,578	214,680	2.000
				0.0	00						\$		1 0 0 1 0 0 1 0 0 1 1 0 0 1 1 1 1 1 1 1	0	0	0.000
DEPUTY SHERIFF SERVICE UNIT	T (BONUS)	V.														
RANK	RELIEF FACTOR	SERVICI	J.E.M.	121	Jane !	ANNUAL RATI		IMATED TOTAL NNUAL COST		LIABILITY 11%	то	TAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNE REQUIRED
		CODE	/	0.0	20			IN OAE COST			\$			0	0	0.000
				0.0				-1, 1	O .		\$			0	0	0.000
GROWTH/GRANT DEPUTY UNI	IT															
RANK	RELIEF FACTOR	SERVICE	1	/	6	ANNUAL RATI	EST	IMATED TOTAL		LIABILITY	ТО	TAL ANNUAL COST	ANNUAL HOURS	ANNUAL HOURS	ANNUAL MINUTES	PERSONNE
MAIN	RELIEF FACTOR	CODE	1 31	age /	CHA	ANNOAL KAT	A	NNUAL COST		11%		W/LIABILITY	PER SERVICE UNIT	SCHEDULED	SCHEDULED	REQUIRED
	Y			0.0			1				\$	-		0	0	0.000
				0.0			-		-		\$	-	4	0	0	0.000
				0.0	_				1		\$			0	0	0.000
2012 13 12		1100		10.	30		Lance	4.7 - 165 - 16	T _E		7			ut i u o -		11 - W
SUPPLEMENTAL POSITIONS																
RANK	RELIEF FACTOR	SERVICE	/ SET	eff.	CHANGE	ANNUAL RATI	5152025290C	MATED TOTAL NNUAL COST		LIABILITY 11%	то	TAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNE REQUIRED
Lieutenant	Non-Relief	342		1.00 0.0		331,308.00	\$	331,308.00	\$	- 1	\$	331,308.00	1,789	1,789	107,340	1.000
Sergeant, Supplemental	Non-Relief	353		3.00 0.0		279,459.00	_	838,377.00			\$	838,377.00	1,789	5,367	322,020	3.000
Motor Sergeant	Non-Relief	348		1.00 0.0	_	294,613.00	_	294,613.00	_	32,407.43	_	327,020.43	1,789	1,789	107,340	1.000
Motor Deputy	Non-Relief	305A	2.00 2 20,565,794	A CONTRACTOR OF THE PARTY OF TH	00 \$	301,285.00		602,570.00 Liability (11%):		66,282.70	<u> </u>	668,852.70 2,133,571.99	1,789	3,578 imated Subtotal:	214,680	2.000 2,699,365.99
Estimated Cost for Servi	ice Units: 3		20,565,794	+.00			Total	LIADIIILY (11%):	<u> </u>					Cost (See page 3):		-
												THE PERSON SHOULD BE SHOUL	ated Total Ann	PERSONAL PROPERTY OF THE PARTY	\$ 22,699,365.99	
10.0						1.22	200	1					A Burney	14, 18, 111,		
The terms of this Service Lev	vel Authori <mark>zation (SH-A</mark> D	575) wi	II remain i	in effect	until a	subsequent SI	H-AD	575 is signed	and	received by L	ASD.					
Notwithstanding, annual ra	tes shall be revised annı	ially per	Sections 8	8.2 and 1	11.3 of	the MLESA.										
LASD Approval By:						1							Report Prepared	Ву:		
Damon Jo	nos		1/	/	Δ	- Clus		05	-2	4-2022				Ruben Maci	26	5/12/202
UNIT COMMAN		-			9	- Jun BIGNATURE		00		DATE	-			SERGEANT	33	DATE
City Approval By:														N 11	`	
	"I certify that I am aut	horized t	o make this	commit	ment or	behalf of the C	ity."					(Processed at CLE	By: 1 / 1	1 1/0	1-0
			(V	1	1	^	, 5	21	22			-	$\sim 1/1/V^{\sim}$	1 61%	コクレ
		-		1			~	/ 00	ノバ	DATE	_		7	7 4 4 4	71	DATE
CITY OFFICIA	AL NAME				S	SIGNATURE				DATE			1	SERGEANT		DATE



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT CONTRACT CITY LAW ENFORCEMENT SERVICES

SERVICE LEVEL AUTHORIZATION (SH-AD 575) DEPLOYMENT OF PERSONNEL

 City:
 Carson
 Fiscal Year:
 2022-2023
 Effective Date:
 7/1/2022

O 8.00	AM	PM	EM	AM	PM	MOTOR DEP	SAD	D.B.	TEAM LEADER	TOTAL UNITS ASSIGNED
	0.00									
	0.00		-							
8.00	0.00				1.00	i e	1.00			2.00
	8.00	8.00	4.00	6.00	6.00		14.00			54.00
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0	N-4						2.0			0.00
	0	0	0	0			0	0	0	0

	Sworn							
- 1	Lieutenant	Sergeant	Bonus Deputy	Motor Deputy	Deputy	SAD	Total	
Hours	1,789	7,156	0	3,578	116,222	0	128,745	
Minutes	107,340	429,360	0	214,680	6,973,320	0	7,724,700	
Personnel	1.000	4.000	0.000	2.000	64.964	0.000	71.964	

		Civilian		SAFE TO SE
	SSO	LET/CSA/CA/PCO	Clerical	Total
Hours	0	0	0	0
Minutes	0	0	0	0
Personnel	0.000	0.000	0.000	0.000

FOR CONTRACT LAW ENFORCEMENT BUREAU USE ONLY								
BILLING MEMO REQUIRED AND SUBMITTED:	YES	№□	N/A 🗌					
(PERSONNEL TRANSACTION REQUEST) "PTR" REQUIRED AND SUBMITTED:	YES	NO 🗌	N/A					
ORGANIZATIONAL CHART REQUIRED AND SUBMITTED:	YES 🗌	NO 🗌	N/A					
DUTY STATEMENT REQUIRED AND SUBMITTED:	YES 🗌	ио □	N/A					
SMS DEPLOYMENT CONTRACT UPDATED:	YES 🗆	ΝО □	N/A					
MINUTE PROGRAM IN RAPS UPDATED:	YES 🗆	NO 🗆	N/A					

Initial

City Official:

Unit Commander:

500



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT CONTRACT CITY LAW ENFORCEMENT SERVICES

SERVICE LEVEL AUTHORIZATION (SH-AD 575) PUBLIC SAFETY EQUIPMENT

	CITY:		Carson		FISCAL YEAR: _	2022-2023
START-UP VEHICLE						
VEHICLE TYPE	THE RESERVE TO SERVE THE RESERVE THE	YEAR	SERVICE CODE	#	RATE	TOTAL COST
	-					
		- 27 -				
EQUIPMENT						
MDC TYPE		YEAR	SERVICE CODE	#	RATE	TOTAL COST
			2			
				1		
ALPR WITH INSTALL		YEAR	SERVICE CODE	#	RATE	TOTAL COST
		Т-	al Rublic Cafe	F i	word Cook	

Initials Oon

City Official:

Unit Commander:

DAJ

Fiscal Year:

2022-2023

CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT MASTER RATE SHEET

			Liability Rate:	11.0%
DSSU Rates				
Rank	Relief Factor	Д	nnual Rate	Service Code
Deputy Sheriff	Non-Relief	\$	301,285	310
Deputy Sheriff	40-Hour Unit	\$	331,414	306
Deputy Sheriff	56-Hour Unit	\$	463,979	307
Deputy Sheriff	70-Hour Unit	\$	579,974	308
Special Assignment Deputy	Non-Relief	\$	301,285	278
Catalina Deputy	Non-Relief	\$	271,836	324

DSSU Bonus I Rates				
Rank	Relief Factor	Ar	nual Rate	Service Code
Deputy Sheriff, Bonus I	Non-Relief	\$	325,373	305
Deputy Sheriff, Bonus I	40-Hour Unit	\$	357,910	301
Deputy Sheriff, Bonus I	56-Hour Unit	\$	501,074	302
Deputy Sheriff, Bonus I	70-Hour Unit	\$	626,342	303

Relief Factor	Ar	nual Rate	Service Code
Non-Relief	\$	211,257	335
40-Hour Unit	\$	246,326	573
56-Hour Unit	\$	344,771	582
70-Hour Unit	\$	430,964	583
Non-Relief	\$	211,257	204
Non-Relief	\$	231,615	336
Non-Relief	\$	227,801	424
Non-Relief	\$	211,257	386
Non-Relief	\$	211,257	312
Non-Relief	\$	231,615	384
Non-Relief	\$	227,801	422
	Non-Relief 40-Hour Unit 56-Hour Unit 70-Hour Unit Non-Relief Non-Relief Non-Relief Non-Relief Non-Relief Non-Relief Non-Relief	Non-Relief \$ 40-Hour Unit \$ 56-Hour Unit \$ 70-Hour Unit \$ Non-Relief \$	Non-Relief \$ 211,257 40-Hour Unit \$ 246,326 56-Hour Unit \$ 344,771 70-Hour Unit \$ 430,964 Non-Relief \$ 211,257 Non-Relief \$ 231,615 Non-Relief \$ 227,801 Non-Relief \$ 211,257 Non-Relief \$ 211,257 Non-Relief \$ 231,615

Supplemental Rates				
Rank	Relief Factor	An	nual Rate	Service Code
Captain	Non-Relief	\$	418,222	321
Lieutenant	Non-Relief	\$	331,308	342
Sergeant, Patrol	Non-Relief	\$	353,655	631
Sergeant, Supplemental	Non-Relief	\$	279,459	353
Motor Sergeant	Non-Relief	\$	294,613	348
Motor Deputy	Non-Relief	\$	301,285	305A
Watch Deputy	Non-Relief	\$	227,109	354
Community Services Assistant (w/ veh)	Non-Relief	\$	75,988	325
Community Services Assistant (w/out veh)	Non-Relief	\$	73,588	327
Crime Analyst	Non-Relief	\$	152,888	329
Custody Assistant	Non-Relief	\$	125,217	331
Forensic ID Specialist II	Non-Relief	\$	187,615	356
Information Systems Analyst I	Non-Relief	\$	166,260	332
Intermediate Clerk	Non-Relief	\$	82,148	338
Law Enforcement Technician (w/ veh)	Non-Relief	\$	113,636	340
Law Enforcement Technician (w/out veh)	Non-Relief	\$	112,343	339
Operations Assistant I	Non-Relief	\$	108,543	343
Operations Assistant II	Non-Relief	\$	134,829	344
Operations Assistant III	Non-Relief	\$	154,412	345
Secretary V	Non-Relief	\$	117,437	346
Security Assistant	Non-Relief	\$	60,735	362
Security Officer	Non-Relief	\$	96,411	347
Senior Information Systems Analyst	Non-Relief	\$	217,524	334
Station Clerk II	Non-Relief	\$	102,296	351
Skynight Observer	Non-Relief	\$	325,373	349
Supervising Station Clerk	Non-Relief	\$	123,685	352

CONTRACT CITY LAW ENFORCEMENT SERVICES AND EQUIPMENT MASTER RATE SHEET

Vehicle & Equipment Rates				
Start-Up Vehicle	Year	An	nual Rate	Service Code
B/W Patrol - Ford Explorer PIU Hybrid AWD	2022-2023	\$	93,884	378
B/W Tahoe 2WD	2022-2023	\$	93,672	399
B/W Motorcycle	2022-2023	\$	48,957	381
Solid Patrol Vehicle with Cage (SAO Sergeant/Detectives)	2022-2023	\$	88,716	118A
Solid Patrol Vehicle without Cage (SAO Sergeant/Detectives)	2022-2023	\$	86,300	118B
Ford Escape SUV Hybrid (White Fleet - CSA, SSO, LET)	2022-2023	\$	59,284	203
Ford Explorer PIU Hybrid (Street Package - Executive)	2022-2023	\$	72,019	201
Ford F-150 Police Responder BW	2022-2023	\$	95,714	205
K-9 Vehicle (B/W Tahoe 2WD)	2022-2023	\$	105,819	593

Equipment	Year	Annual Rate		Service Code
MDC New Purchase, Data & Maintenance - CF-31	Year 1	\$	7,970	198
MDC New Purchase, Data & Maintenance - GETAC V110	Year 1	\$	7,795	164
MDC Data & Maintenance Only	Year 2+	\$	1,685	595
ALPR New Install 1st Year (5yr Program)	Year 1	\$	5,000	680
ALPR System 2nd Year	Year 2	\$	5,000	680A
ALPR System 3rd Year	Year 3	\$	5,000	680B
ALPR System 4th Year	Year 4	\$	4,650	680C
ALPR System 5th Year	Year 5	\$	4,650	680D

Annual revised rates shall be readjusted annually per Sections 8.2 and 11.3 of the MLESA.